SISTATORISS The Al Agent Factory











Humanized AI, Built with Real Business Expertise

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THE NEW CUSTOMER BEHAVIOR (WHY NOW)



Customers live in the era of instantaneity.

24/7 expectations. Zero patience. Immediate service demanded.



THE PROBLEM

Businesses are losing opportunities every day...



- Limited, costly human support
- Restricted to business hours
- Inability to manage multiple simultaneous inquiries
- Delayed responses lead to lost sales
- Poor lead qualification and customer follow-up



THE OPPORTUNITY

"Every missed interaction is a missed opportunity."

Skyworks ensures
every customer
connection becomes a
growth opportunity.









THE SOLUTION

Skyworks: Specialized AI Agents

- Humanized AI agents designed for specific industries (Beauty, Healthcare, Real Estate).
- Deep industry knowledge: language, workflows, customer expectations.
- Scalable, 24/7 automation across WhatsApp, Instagram, and Web.
- Easy deployment: no-code setup, CRM/API integrations, fast onboarding.

"Redefining customer engagement through vertical intelligence."

Each vertical launched as a separate, specialized brand:



Elisa AI (Healthcare)



Lucy AI (Beauty)



Vini AI (Real Estate)





MVP VALIDATION

Proven Results

MVP deployed with Antony Beauty Center (8 salons)

660+ qualified leads generated at Beauty Fair 2024

We were hired by **Sebrae Nacional** to present LUCY IA as one of its attractions at **Beauty Fair 2024**.





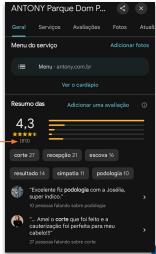




Lucy Al multiplied Antony Beauty
Center's daily Google review
growth by over 25x.







04/21/25



MARKET SIZE

Huge Initial Market. Global Scalability.

Growth Timeline (24 Months)

- Month 0-6: Initial traction, onboarding early adopters.
- Month 6-12: Scaling through partnerships, digital marketing, and referrals.
- Month 12-24: Expansion phase; aggressive market capture.

Revenue and Client Projections

Vertical	Target Clients	Average Monthly Ticket	Monthly Recurring Revenue (MRR) Goal
Lucy IA	1,300	US\$ 150	US\$ 195,000
Elisa IA	700	US\$ 300	US\$ 210,000
Vini IA	700	US\$ 300	US\$ 210,000

TAM (Total Addressable Market): 1.6M+

businesses in beauty, healthcare, and real estate sectors.

SAM (Serviceable Addressable Market):

240,000 businesses with high potential for Al adoption.

SOM (Serviceable Obtainable Market):

Targeting **2,700** clients in 24 months across all verticals.



BUSINESS MODEL

Skyworks: SaaS + Specialized Al Brands

Core Business Model

- Subscription-based revenue model (SaaS).
- Monthly fee charged per AI agent deployed.
- Upsell opportunities through multi-agent packages (e.g., scheduling, follow-up, marketing).

Scalability

- Rapid onboarding with no-code setup.
- Vertical specialization enables faster market penetration and deeper client engagement.

"Predictable, scalable, and recurring revenue through verticalized AI solutions."

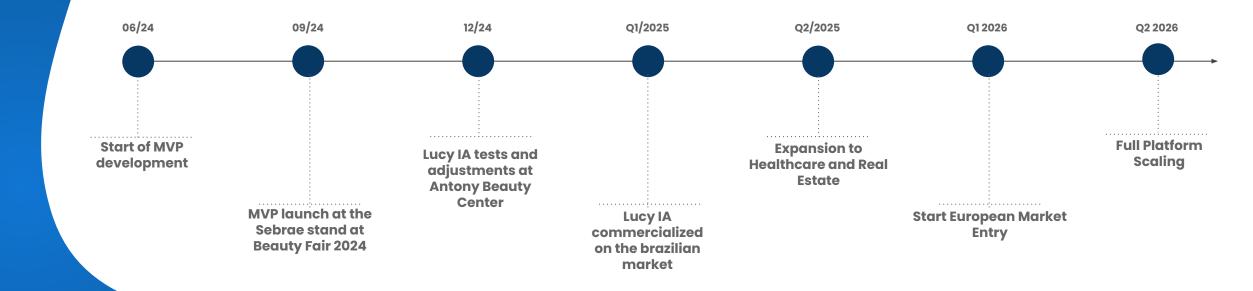
Pricing Structure

- Beauty (Lucy IA): Average US\$ 150/client/month.
- Healthcare (Elisa IA): Average US\$ 300/client/month.
- Real Estate (Vini IA): Average US\$ 300/client/month.



ROADMAP

Clear Steps Toward Global Expansion





TEAM

Tech, business, and market experts aligned to create the next generation of specialized AI solutions.



Roberto P. Fernandes



IT and AI developer. 12 years at the Unicamp Computing Center. He has over 30 years' experience in digital business. He is currently Manager of AI Agents applied to Business.



Sérgio Lembi



Mechanical Engineer with experience in process development and project management - 25 years at Embraer. Entrepreneur, Mentor and Business Strategist.



Thiago Menegão



Computer Engineer, 10 years in digital marketing working directly on creating strategies for digital and physical products. He has generated more than R\$1 billion in revenue for his clients.



Vinícius Pilotto



Applied mathematician. Data scientist with a specialization in Deep Learning. Experience with LLMs, Big Data in applications and modeling real Al problems.



Augusto Santos



30 years of experience in the beauty industry: president of Brazilian Association of Beauty Salons and partner of the Antony Beauty Center chain with 8 salons in Campinas.

+100 COMPLETED

PROJECTS

+1bi
(R\$) IN REVENUE
GENERATED FOR
ITS CLIENTS

+35
YEARS OF EXPERIENCE



FINANCIAL METRICS

Strong Financial Fundamentals

CAC U\$ 100 Payback
12 months

Runway 12 meses

LTV US\$ 850

LTV/CAC 8.5x

Cashburn
US\$ 8 k / mês

ARR (Year 2)
US\$ 2,5 MM

ROI (ano 2)

ROI (Year 3)
396%



FUNDRAISING ASK

Seeking strategic partners and seed investment to accelerate growth.

Round: Pre-Seed

• **Amount:** USD 500,000

• Equity: 20%

- Use of Funds:
 - Sales expansion
 - Platform upgrades
 - European market entry

Skyworks Vision em 24 months

- Each vertical achieving US\$ 20M valuation.
- Skyworks holding consolidating value through technology ownership and strategic control.
- Combined enterprise value projection: US\$ 67 M+ in 2 years.

"Skyworks is not just building agents. We are building category leaders."

"Use of funds to triple monthly recurring revenue and expand into Europe."



CLIENT PORTFOLIO





















CONTACT INFORMATION



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